

JACKSON COUNTY COMMISSION

FY 2018 - 2019

EXPENDITURES

2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
51100 COMMISSION	
001-51100-111	OFFICIALS SALARIES 212,550.00
001-51100-113	OTHER SALARIES AND WAGES 284,965.00
001-51100-120	VISION INS 1,152.00
001-51100-121	RETIREMENT 66,776.00
001-51100-122	HEALTH INS. 54,900.00
001-51100-123	LIFE INS. 821.00
001-51100-124	SOCIAL SECURITY - FICA 40,738.00
001-51100-125	WORKERS' COMPENSATION 1,275.00
001-51100-126	UNEMPLOYMENT INSURANCE 768.00
001-51100-150	RETIREES HEALTH INS 23,196.00
001-51100-210	EQUIP/FURNITURE 2,000.00
001-51100-211	OFFICE SUPPLIES 6,000.00
001-51100-222	LEASE OFFICE EQUIPMENT 4,500.00
001-51100-233	REPAIRS & MTCE-MOTOR VEHI 500.00
001-51100-252	POSTAGE 1,800.00
001-51100-253	ADVERTISING 15,000.00
001-51100-269	TRAVEL & TRAINING 27,000.00
001-51100-270	SURETY BONDS 600.00
001-51100-290	DIRECT SUPPORT 10,000.00
001-51100-303	MEM, DUES, & PUBLICATIONS 24,000.00
001-51100-304	CONTRACT SERVICE 45,000.00
001-51100-305	LEGAL SERVICES 45,000.00
001-51100-306	DRUG TESTING 100.00
116-51100-231	REPAIRS & MTCE-BLDGS & LA 325,000.00
51100 COMMISSION	<u>1,193,641.00</u>
51110 BUILDINGS MAINTENANCE	
001-51110-113	OTHER SALARIES AND WAGES 172,656.00
001-51110-120	VISION INS 576.00
001-51110-121	RETIREMENT 22,287.00
001-51110-122	HEALTH INS. 32,940.00
001-51110-123	LIFE INS. 410.00
001-51110-124	SOCIAL SECURITY - FICA 13,208.00
001-51110-125	WORKERS' COMPENSATION 9,070.00
001-51110-126	UNEMPLOYMENT INSURANCE 384.00
001-51110-150	RETIREES HEALTH INS 28,196.00
001-51110-203	UNIFORMS 500.00
001-51110-210	EQUIP/FURNITURE 2,000.00
001-51110-212	FUELS 1,000.00
001-51110-231	REPAIRS & MTCE-BLDGS & LA 50,000.00
001-51110-233	REPAIRS & MTCE-MOTOR VEHI 1,000.00
51110 BUILDINGS MAINTENANCE	<u>334,227.00</u>
51111 LITTER CONTROL	
001-51111-212	FUELS & LUBRICANTS 500.00
001-51111-290	DIRECT SUPPORT 500.00

JACKSON COUNTY COMMISSION

FY 2018 - 2019

EXPENDITURES

2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
51111 LITTER CONTROL	1,000.00
51130 COUNTY GENERAL EXPENSES	
001-51130-210 EQUIP/FURNITURE	2,500.00
001-51130-240 UTILITIES	70,000.00
001-51130-245 TELEPHONE,CABLE,INTERNET	38,000.00
001-51130-271 INSURANCE-BLDGS & IMPROVE	57,000.00
001-51130-272 INSURANCE-MOTOR VEHICLE	1,000.00
001-51130-274 INSURANCE-GEN LIABILITY/T	58,600.00
001-51130-285 APPROPRIATIONS	49,025.00
001-51130-304 CONTRACT SERVICE	11,000.00
51130 COUNTY GENERAL EXPENSES	287,125.00
51260 DISTRICT ATTORNEY	
001-51260-114 SUPPLEMENTS	60,000.00
001-51260-150 RETIREES HEALTH INS	23,226.00
51260 DISTRICT ATTORNEY	83,226.00
51280 COURT REPORTERS	
001-51280-114 SUPPLEMENTS	6,400.00
51280 COURT REPORTERS	6,400.00
51290 COURTHOUSE SECURITY	
001-51290-113 OTHER SALARIES AND WAGES	69,118.00
001-51290-120 VISION INS	192.00
001-51290-121 RETIREMENT	9,698.00
001-51290-122 HEALTH INS.	10,980.00
001-51290-123 LIFE INS.	113.00
001-51290-124 SOCIAL SECURITY - FICA	5,288.00
001-51290-125 WORKERS' COMPENSATION	300.00
001-51290-126 UNEMPLOYMENT INSURANCE	192.00
001-51290-210 EQUIP/FURNITURE	500.00
001-51290-304 CONTRACT SERVICE	30,612.00
51290 COURTHOUSE SECURITY	126,993.00
51300 PROBATE JUDGE	
001-51300-111 OFFICIALS SALARIES	102,432.00
001-51300-113 OTHER SALARIES AND WAGES	159,544.00
001-51300-120 VISION INS	576.00
001-51300-121 RETIREMENT	34,631.00
001-51300-122 HEALTH INS.	32,940.00
001-51300-123 LIFE INS.	411.00
001-51300-124 SOCIAL SECURITY - FICA	20,041.00
001-51300-125 WORKERS' COMPENSATION	600.00
001-51300-126 UNEMPLOYMENT INSURANCE	448.00
001-51300-150 RETIREES HEALTH INS	34,794.00
001-51300-210 EQUIP/FURNITURE	1,500.00
001-51300-211 OFFICE SUPPLIES	5,000.00
001-51300-222 LEASE OFFICE EQUIPMENT	2,300.00

JACKSON COUNTY COMMISSION

FY 2018 - 2019

EXPENDITURES

2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
001-51300-252 POSTAGE	2,200.00
001-51300-270 SURETY BONDS	500.00
001-51300-303 MEM,DUES, & PUBLICATIONS	1,500.00
001-51300-304 CONTRACT SERVICE	50,000.00
001-51300-306 DRUG TESTING	100.00
51300 PROBATE JUDGE	<u>449,517.00</u>
51400 REVENUE COMMISSIONER	
001-51400-111 OFFICIALS SALARIES	161,584.00
001-51400-113 OTHER SALARIES AND WAGES	441,746.00
001-51400-120 VISION INS	1,344.00
001-51400-121 RETIREMENT	72,240.00
001-51400-122 HEALTH INS.	76,860.00
001-51400-123 LIFE INS.	958.00
001-51400-124 SOCIAL SECURITY - FICA	40,947.00
001-51400-125 WORKERS' COMPENSATION	2,250.00
001-51400-126 UNEMPLOYMENT INSURANCE	896.00
001-51400-150 RETIREES HEALTH INS	23,196.00
001-51400-210 EQUIP/FURNITURE	9,000.00
001-51400-211 OFFICE SUPPLIES	6,000.00
001-51400-222 LEASE OFFICE EQUIPMENT	4,200.00
001-51400-230 IT DEPT EQUIP	6,000.00
001-51400-232 REPAIRS & MTCE-OFFICE EQU	500.00
001-51400-240 UTILITIES	12,000.00
001-51400-245 TELEPHONE,CABLE,INTERNET	2,000.00
001-51400-252 POSTAGE	65,000.00
001-51400-253 ADVERTISING	400.00
001-51400-269 TRAVEL & TRAINING	7,000.00
001-51400-303 MEM, DUES, & PUBLICATIONS	1,000.00
001-51400-304 CONTRACT SERVICE	52,000.00
001-51400-305 LEGAL SERVICES	2,000.00
001-51400-306 DOT DRUG TESTS	100.00
001-51400-309 RECORD MAINTENANCE	2,000.00
001-51400-593 CAPITAL OUTLAY	30,000.00
51400 REVENUE COMMISSIONER	<u>1,021,221.00</u>
51910 ELECTIONS	
001-51910-211 OFFICE,CLEANING,SUPPLIES	55,175.00
001-51910-252 POSTAGE	500.00
001-51910-253 ADVERTISING	1,500.00
001-51910-322 ELECTION WORKERS FEE	18,125.00
001-51910-325 VOTING MACHINE EXPENSE	3,200.00
001-51910-403 HANDLING ABSENTEES	1,500.00
51910 ELECTIONS	<u>80,000.00</u>
51920 BOARD OF REGISTRARS	
001-51920-112 FIXED EXPENSE ALLOWANCE	300.00
001-51920-113 OTHER SALARIES AND WAGES	49,680.00

JACKSON COUNTY COMMISSION

FY 2018 - 2019

EXPENDITURES

2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
001-51920-124 SOCIAL SECURITY - FICA	3,801.00
001-51920-211 OFFICE,CLEANING,SUPPLIES	1,000.00
001-51920-252 POSTAGE	2,000.00
001-51920-303 DUES	105.00
51920 BOARD OF REGISTRARS	<u>56,886.00</u>
51985 REAPPRAISAL PROP MTCE PRO	
120-51985-113 OTHER SALARIES AND WAGES	348,200.00
120-51985-120 VISION INS	960.00
120-51985-121 RETIREMENT	46,413.00
120-51985-122 HEALTH INS.	54,900.00
120-51985-123 LIFE INS.	684.00
120-51985-124 SOCIAL SECURITY - FICA	26,638.00
120-51985-125 WORKERS' COMPENSATION	4,500.00
120-51985-126 UNEMPLOYMENT INSURANCE	640.00
120-51985-150 RETIREES HEALTH INS	23,196.00
120-51985-178 AERIAL PHOTOGRAPHY	30,000.00
120-51985-180 GEOGRAPHIC INFORMATION SY	25,000.00
120-51985-210 EQUIP/FURNITURE	10,000.00
120-51985-211 OFFICE SUPPLIES	7,000.00
120-51985-212 FUELS	2,750.00
120-51985-222 LEASE OFFICE EQUIPMENT	2,500.00
120-51985-232 REPAIRS & MTCE-OFFICE EQU	500.00
120-51985-233 REPAIRS & MTCE-MOTOR VEHI	2,000.00
120-51985-240 UTILITIES	12,000.00
120-51985-245 TELEPHONE,CABLE,INTERNET	3,500.00
120-51985-252 POSTAGE	2,000.00
120-51985-269 TRAVEL & TRAINING	8,000.00
120-51985-272 INSURANCE-MOTOR VEHICLE	1,000.00
120-51985-303 MEM,DUES, & PUBLICATIONS	900.00
120-51985-304 CONTRACT SERVICE	42,400.00
120-51985-305 LEGAL SERVICES	5,000.00
120-51985-306 DOT DRUG TESTS	100.00
120-51985-309 RECORD MAINTENANCE	1,200.00
120-51985-580 COMPUTER HARDWARE	67,500.00
51985 REAPPRAISAL PROP MTCE PRO	<u>729,481.00</u>
52100 SHERIFF'S DEPT	
001-52100-111 OFFICIALS SALARIES	80,011.00
001-52100-113 OTHER SALARIES AND WAGES	1,611,815.00
001-52100-116 OVERTIME	4,000.00
001-52100-120 VISION INS	4,128.00
001-52100-121 RETIREMENT	233,214.00
001-52100-122 HEALTH INS.	230,580.00
001-52100-123 LIFE INS.	2,941.00
001-52100-124 SOCIAL SECURITY - FICA	129,425.00
001-52100-125 WORKERS' COMPENSATION	43,240.00
001-52100-126 UNEMPLOYMENT INSURANCE	2,784.00

JACKSON COUNTY COMMISSION

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2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
001-52100-150 RETIREES HEALTH INS	104,382.00
001-52100-222 LEASE OFFICE EQUIPMENT	3,200.00
001-52100-245 TELEPHONE,CABLE,INTERNET	18,000.00
001-52100-285 APPROPRIATIONS	8,208.00
001-52100-290 DIRECT SUPPORT	293,020.00
001-52100-305 LEGAL SERVICES	2,000.00
52100 SHERIFF'S DEPT	<u>2,770,948.00</u>
52200 JAIL	
199-52200-113 OTHER SALARIES AND WAGES	1,085,528.00
199-52200-116 OVERTIME	2,000.00
199-52200-120 VISION INS	3,360.00
199-52200-121 RETIREMENT	139,718.00
199-52200-122 HEALTH INS.	192,150.00
199-52200-123 LIFE INS.	2,394.00
199-52200-124 SOCIAL SECURITY - FICA	83,025.00
199-52200-125 WORKERS' COMPENSATION	26,700.00
199-52200-126 UNEMPLOYMENT INSURANCE	2,240.00
199-52200-203 UNIFORMS	10,000.00
199-52200-210 EQUIP/FURNITURE	4,000.00
199-52200-211 OFFICE SUPPLIES	5,000.00
199-52200-212 FUELS	2,500.00
199-52200-218 KITCHEN SUPPLIES	17,000.00
199-52200-222 LEASE OFFICE EQUIPMENT	6,000.00
199-52200-231 REPAIRS & MTCE-BLDGS & LA	60,000.00
199-52200-233 REPAIRS & MTCE-MOTOR VEHI	2,500.00
199-52200-240 UTILITIES	120,000.00
199-52200-245 TELEPHONE,CABLE,INTERNET	8,500.00
199-52200-252 POSTAGE	2,000.00
199-52200-269 TRAVEL & TRAINING	3,500.00
199-52200-304 CONTRACT SERVICE	20,000.00
199-52200-305 LEGAL SERVICES	2,500.00
199-52200-306 INMATE MEDICAL & DENTAL	310,000.00
199-52200-310 INMATE SUPPLIES	40,000.00
52200 JAIL	<u>2,150,615.00</u>
52300 EMERGENCY MANAGEMENT AGEN	
152-52300-113 OTHER SALARIES AND WAGES	93,066.00
152-52300-116 OVERTIME	8,000.00
152-52300-120 VISION INS	192.00
152-52300-121 RETIREMENT	11,710.00
152-52300-122 HEALTH INS.	11,010.00
152-52300-123 LIFE INS.	138.00
152-52300-124 SOCIAL SECURITY - FICA	7,120.00
152-52300-125 WORKERS' COMPENSATION	1,700.00
152-52300-126 UNEMPLOYMENT INSURANCE	128.00
152-52300-203 UNIFORMS	400.00
152-52300-210 EQUIP/FURNITURE	1,000.00

JACKSON COUNTY COMMISSION

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2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
152-52300-211 OFFICE SUPPLIES	1,000.00
152-52300-212 FUELS	3,000.00
152-52300-221 RENT-BUILDING & LAND	5,400.00
152-52300-222 LEASE OFFICE EQUIPMENT	1,200.00
152-52300-233 REPAIRS & MTCE-MOTOR VEHI	1,500.00
152-52300-240 UTILITIES	12,000.00
152-52300-245 TELEPHONE,CABLE,INTERNET	4,500.00
152-52300-252 POSTAGE	250.00
152-52300-269 TRAVEL & TRAINING	2,000.00
152-52300-272 INSURANCE-MOTOR VEHICLE	600.00
152-52300-303 MEM, DUES, & PUBLICATIONS	200.00
152-52300-304 CONTRACT SERVICE	17,000.00
152-52300-306 DRUG TESTING	50.00
52300 EMERGENCY MANAGEMENT AGEN	<u>183,164.00</u>
52400 CORONER'S DEPT	
001-52400-112 FIXED EXPENSE ALLOWANCE	4,000.00
001-52400-113 OTHER SALARIES AND WAGES	12,360.00
001-52400-120 VISION INS	96.00
001-52400-121 RETIREMENT	1,734.00
001-52400-122 HEALTH INS.	5,490.00
001-52400-123 LIFE INS.	69.00
001-52400-124 SOCIAL SECURITY - FICA	946.00
001-52400-126 UNEMPLOYMENT INSURANCE	80.00
001-52400-210 EQUIP/FURNITURE	1,000.00
001-52400-222 LEASE OFFICE EQUIPMENT	1,300.00
001-52400-245 TELEPHONE,CABLE,INTERNET	700.00
001-52400-269 TRAVEL & TRAINING	2,500.00
52400 CORONER'S DEPT	<u>30,275.00</u>
52600 JUVENILE SERVICES	
001-52600-222 LEASE OFFICE EQUIPMENT	1,200.00
001-52600-245 TELEPHONE,CABLE,INTERNET	1,500.00
001-52600-312 JUVENILE DETENTION	28,700.00
52600 JUVENILE SERVICES	<u>31,400.00</u>
52800 SCHOOL RESOURCE OFFICER	
001-52800-113 OTHER SALARIES AND WAGES	83,427.00
001-52800-124 SOCIAL SECURITY - FICA	6,381.00
001-52800-126 UNEMPLOYMENT INSURANCE	128.00
52800 SCHOOL RESOURCE OFFICER	<u>89,936.00</u>
53100 GASOLINE	
100-53100-216 ROAD BLDG MATERIALS & SUP	600,000.00
100-53100-560 CONSTRUCTION EQUIPMENT	80,032.00
100-53100-631 CAPITAL LEASE - PRINCIPAL	59,011.00
100-53100-632 CAPITAL LEASE - INTEREST	10,957.00
111-53100-113 OTHER SALARIES AND WAGES	1,472,320.00

JACKSON COUNTY COMMISSION

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
111-53100-116 OVERTIME	40,000.00
111-53100-120 VISION INS	3,744.00
111-53100-121 RETIREMENT	184,702.00
111-53100-122 HEALTH INS.	214,110.00
111-53100-123 LIFE INS.	2,668.00
111-53100-124 SOCIAL SECURITY - FICA	109,955.00
111-53100-125 WORKERS' COMPENSATION	53,016.00
111-53100-126 UNEMPLOYMENT INSURANCE	2,880.00
111-53100-150 RETIREES HEALTH INS	92,784.00
111-53100-202 ROAD SIGNS & MARKERS	20,000.00
111-53100-203 UNIFORMS	8,000.00
111-53100-208 HERBICIDE	65,000.00
111-53100-210 OFFICE FURN / COMPUTERS	10,000.00
111-53100-211 OFFICE SUPPLIES	9,000.00
111-53100-212 FUELS	140,000.00
111-53100-222 LEASE OFFICE EQUIPMENT	4,000.00
111-53100-225 RENT-CONSTRUCTION EQUIPME	20,000.00
111-53100-231 REPAIRS & MTCE-BLDGS & LA	20,000.00
111-53100-232 REPAIRS & MTCE-OFFICE EQU	500.00
111-53100-233 REPAIRS & MTCE-MOTOR VEHI	125,000.00
111-53100-235 TIRES - VEH & EQUIP	25,000.00
111-53100-240 UTILITIES	35,000.00
111-53100-245 TELEPHONE,CABLE,INTERNET	9,200.00
111-53100-252 POSTAGE	500.00
111-53100-253 ADVERTISING	2,000.00
111-53100-269 TRAVEL & TRAINING	7,000.00
111-53100-272 INSURANCE-MOTOR VEHICLE	21,500.00
111-53100-274 INSURANCE-GEN LIABILITY/T	35,400.00
111-53100-303 MEM, DUES, & PUBLICATIONS	500.00
111-53100-304 CONTRACT SERVICE	75,000.00
111-53100-305 LEGAL SERVICES	5,000.00
111-53100-306 DRUG TEST/SCREENS-DOT	3,600.00
111-53100-307 OTHER PROFESSIONAL SERVIC	2,000.00
111-53100-308 INMATE SUPPLIES FOR PW	2,000.00
111-53100-314 R.O.W. ACQUISITION	1,000.00
111-53100-316 WRECKER SERVICE	1,500.00
111-53100-319 ACCA TRUCK PURCHASE FEE	5,000.00
111-53100-342 EQUIP & SMALL TOOLS	9,000.00
111-53100-475 PERMITS	2,500.00
111-53100-560 CONSTRUCTION EQUIPMENT	500,000.00
119-53100-304 CONTRACT SERVICE	1.00
142-53100-304 CONTRACT SERVICE	1.00
53100 GASOLINE	<u>4,090,381.00</u>
54100 SANITATION	
511-54100-113 OTHER SALARIES AND WAGES	632,758.00
511-54100-116 OVERTIME	6,000.00
511-54100-120 VISION INS	1,728.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
511-54100-121 RETIREMENT	83,213.00
511-54100-122 HEALTH INS.	98,820.00
511-54100-123 LIFE INS.	1,164.00
511-54100-124 SOCIAL SECURITY - FICA	48,406.00
511-54100-125 WORKERS' COMPENSATION	43,835.00
511-54100-126 UNEMPLOYMENT INSURANCE	1,152.00
511-54100-172 LANDFILL DUMP CHARGES	370,000.00
511-54100-203 UNIFORMS	4,500.00
511-54100-204 GARBAGE CANS	45,000.00
511-54100-205 ADMIN FEE TRUCK SALES	2,000.00
511-54100-210 EQUIP/FURNITURE	6,000.00
511-54100-211 OFFICE SUPPLIES	4,000.00
511-54100-212 FUELS	155,000.00
511-54100-222 LEASE OFFICE EQUIPMENT	1,500.00
511-54100-231 REPAIRS & MTCE-BLDGS & LA	20,000.00
511-54100-233 REPAIRS & MTCE-MOTOR VEHI	70,000.00
511-54100-235 TIRES - VEH & EQUIP	55,000.00
511-54100-240 UTILITIES	17,000.00
511-54100-245 TELEPHONE,CABLE,INTERNET	8,000.00
511-54100-252 POSTAGE	3,000.00
511-54100-253 ADVERTISING	400.00
511-54100-269 TRAVEL & TRAINING	2,000.00
511-54100-272 INSURANCE-MOTOR VEHICLE	14,000.00
511-54100-274 INSURANCE-GEN LIABILITY/T	23,550.00
511-54100-303 MEM, DUES, & PUBLICATIONS	500.00
511-54100-304 CONTRACT SERVICE	55,000.00
511-54100-305 LEGAL SERVICES	2,500.00
511-54100-306 SW DRUG TESTING	1,500.00
511-54100-307 OTHER PROFESSIONAL SERVIC	27,000.00
511-54100-316 WRECKER SERVICE	3,000.00
511-54100-342 EQUIP & SMALL TOOLS	15,000.00
511-54100-622 LONG TERM DEBT - INTEREST	10,880.00
54100 SANITATION	<u>1,833,406.00</u>
55450 ANIMAL CONTROL	
001-55450-113 OTHER SALARIES AND WAGES	41,649.00
001-55450-120 VISION INS	96.00
001-55450-121 RETIREMENT	5,844.00
001-55450-122 HEALTH INS.	5,505.00
001-55450-123 LIFE INS.	69.00
001-55450-124 SOCIAL SECURITY - FICA	3,186.00
001-55450-126 UNEMPLOYMENT INSURANCE	64.00
001-55450-203 UNIFORMS	400.00
001-55450-210 EQUIP/FURNITURE	400.00
001-55450-212 FUELS	2,000.00
001-55450-233 REPAIRS & MTCE-MOTOR VEHI	1,200.00
001-55450-245 TELEPHONE,CABLE,INTERNET	1,200.00
001-55450-269 TRAVEL & TRAINING	200.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
001-55450-304 CONTRACT SERVICE	12,000.00
55450 ANIMAL CONTROL	<u>73,813.00</u>
56210 COUNCIL ON AGING	
163-56210-113 OTHER SALARIES AND WAGES	125,734.00
163-56210-120 VISION INS	96.00
163-56210-121 RETIREMENT	13,198.00
163-56210-122 HEALTH INS.	5,490.00
163-56210-123 LIFE INS.	68.00
163-56210-124 SOCIAL SECURITY - FICA	8,957.00
163-56210-125 WORKERS' COMPENSATION	600.00
163-56210-126 UNEMPLOYMENT INSURANCE	473.00
163-56210-211 OFFICE,CLEANING,SUPPLIES	500.00
163-56210-222 LEASE OFFICE EQUIPMENT	2,500.00
163-56210-231 REPAIRS & MTCE-BLDGS & LA	1,000.00
163-56210-240 UTILITIES	3,300.00
163-56210-245 TELEPHONE,CABLE,INTERNET	2,000.00
163-56210-252 POSTAGE	300.00
163-56210-253 ADVERTISING	500.00
163-56210-262 MILEAGE	13,850.00
163-56210-269 TRAVEL & TRAINING	1,000.00
163-56210-274 INSURANCE-GEN LIABILITY/T	6,770.00
163-56210-304 CONTRACT SERVICE	3,273.00
163-56210-306 Drug Tests	100.00
164-56210-113 OTHER SALARIES AND WAGES	29,676.00
164-56210-120 VISION INS	192.00
164-56210-121 RETIREMENT	4,568.00
164-56210-122 HEALTH INS.	5,490.00
164-56210-123 LIFE INS.	103.00
164-56210-124 SOCIAL SECURITY - FICA	2,781.00
164-56210-126 UNEMPLOYMENT INSURANCE	128.00
164-56210-262 MILEAGE	8,000.00
164-56210-304 CONTRACT SERVICE	84,000.00
174-56210-113 OTHER SALARIES AND WAGES	53,097.00
174-56210-120 VISION INS	192.00
174-56210-121 RETIREMENT	6,917.00
174-56210-122 HEALTH INS.	10,980.00
174-56210-123 LIFE INS.	137.00
174-56210-124 SOCIAL SECURITY - FICA	4,062.00
174-56210-126 UNEMPLOYMENT INSURANCE	128.00
174-56210-211 OFFICE,CLEANING,SUPPLIES	300.00
174-56210-222 LEASE OFFICE EQUIPMENT	1,500.00
174-56210-240 UTILITIES	6,800.00
174-56210-245 TELEPHONE,CABLE,INTERNET	1,900.00
174-56210-252 POSTAGE	600.00
174-56210-262 MILEAGE	400.00
178-56210-113 OTHER SALARIES AND WAGES	8,060.00
178-56210-304 CONTRACT SERVICE	6,940.00

JACKSON COUNTY COMMISSION

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
56210 COUNCIL ON AGING	426,660.00
56603 RPT - OPERATING	
131-56603-113 OTHER SALARIES AND WAGES	132,650.00
131-56603-120 VISION INS	518.00
131-56603-121 RETIREMENT	17,128.00
131-56603-122 HEALTH INS.	29,646.00
131-56603-123 LIFE INS.	400.00
131-56603-124 SOCIAL SECURITY - FICA	10,837.00
131-56603-125 WORKERS' COMPENSATION	4,000.00
131-56603-126 UNEMPLOYMENT INSURANCE	346.00
131-56603-212 FUELS & LUBRICANTS	38,000.00
131-56603-233 REPAIRS & MTCE-MOTOR VEHI	10,000.00
131-56603-235 TIRES - VEH & EQUIP	7,000.00
56603 RPT - OPERATING	250,525.00
56604 RPT - ADMIN	
131-56604-113 OTHER SALARIES AND WAGES	88,434.00
131-56604-120 VISION INS	346.00
131-56604-121 RETIREMENT	11,418.00
131-56604-122 HEALTH INS.	19,764.00
131-56604-123 LIFE INS.	239.00
131-56604-124 SOCIAL SECURITY - FICA	7,224.00
131-56604-125 WORKERS' COMPENSATION	2,000.00
131-56604-126 UNEMPLOYMENT INSURANCE	230.00
131-56604-203 UNIFORMS	500.00
131-56604-211 OFFICE SUPPLIES	1,500.00
131-56604-231 REPAIRS & MTCE-BLDGS & LA	7,300.00
131-56604-240 UTILITIES	8,000.00
131-56604-245 TELEPHONE,CABLE,INTERNET	3,500.00
131-56604-252 POSTAGE	500.00
131-56604-253 ADVERTISING	500.00
131-56604-269 Travel & Training	2,000.00
131-56604-271 INSURANCE-BLDGS & IMPROVE	3,000.00
131-56604-272 INSURANCE-MOTOR VEHICLE	1,500.00
131-56604-304 CONTRACT SERVICE	1,000.00
131-56604-306 Drug Test/Screen	300.00
131-56604-307 OTHER PROFESSIONAL SERVIC	1,000.00
131-56604-342 EQUIP & SMALL TOOLS	1,022.00
131-56604-593 CAPITAL OUTLAY	12,000.00
56604 RPT - ADMIN	173,277.00
56608 MOU'S FOR COA	
132-56608-113 OTHER SALARIES AND WAGES	6,193.00
56608 MOU'S FOR COA	6,193.00
57070 EMPLOYMENT CAREER CENTER	
001-57070-222 LEASE OFFICE EQUIPMENT	1,200.00

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2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
57070 EMPLOYMENT CAREER CENTER	<u>1,200.00</u>
57230 JACKSON COUNTY PARK	
525-57230-113 OTHER SALARIES AND WAGES	184,862.00
525-57230-116 OVERTIME	1,000.00
525-57230-120 VISION INS	480.00
525-57230-121 RETIREMENT	23,870.00
525-57230-122 HEALTH INS.	27,450.00
525-57230-123 LIFE INS.	342.00
525-57230-124 SOCIAL SECURITY - FICA	14,142.00
525-57230-125 WORKERS' COMPENSATION	2,000.00
525-57230-126 UNEMPLOYMENT INSURANCE	384.00
525-57230-179 SOLID WASTE COLLECTION SV	9,450.00
525-57230-202 ROAD SIGNS & MARKERS	750.00
525-57230-208 HERBICIDE	1,500.00
525-57230-211 OFFICE SUPPLIES	1,500.00
525-57230-212 FUELS	8,000.00
525-57230-213 FUEL FOR RESALE	35,000.00
525-57230-231 REPAIRS & MTCE-BLDGS & LA	25,000.00
525-57230-232 REPAIRS & MTCE-OFFICE EQU	1,000.00
525-57230-233 REPAIRS & MTCE-MOTOR VEHI	5,000.00
525-57230-240 UTILITIES	160,000.00
525-57230-245 TELEPHONE,CABLE,INTERNET	30,000.00
525-57230-252 POSTAGE	1,500.00
525-57230-253 ADVERTISING	3,000.00
525-57230-272 INSURANCE-MOTOR VEHICLE	500.00
525-57230-274 INSURANCE-GEN LIABILITY/T	3,200.00
525-57230-304 CONTRACT SERVICE	40,000.00
525-57230-305 LEGAL SERVICES	2,000.00
525-57230-306 DRUG SCREENINGS	200.00
525-57230-312 CABIN CLEANING	15,000.00
525-57230-622 LONG TERM DEBT - INTEREST	74,957.00
57230 JACKSON COUNTY PARK	<u>672,087.00</u>
62100 TRANSFER-OUT	
112-62100-000 TRANSFER-OUT	1,040,000.00
113-62100-000 TRANSFER-OUT	200,000.00
117-62100-000 TRANSFER-OUT	1,500,000.00
118-62100-000 TRANSFER-OUT	321,000.00
511-62100-000 TRANSFER-OUT	112,000.00
62100 TRANSFER-OUT	<u>3,173,000.00</u>
62110 TRANSFER OUT - JAIL	
001-62110-000 TRANSFER OUT - JAIL	1,759,115.00
62110 TRANSFER OUT - JAIL	<u>1,759,115.00</u>
62120 TRANSFER OUT - EMA	
001-62120-000 TRANSFER OUT - EMA	142,164.00

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2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
62120 TRANSFER OUT - EMA	<u>142,164.00</u>
62130 TRANSFER OUT - COA	
001-62130-000 TRANSFER OUT - COA	<u>279,642.00</u>
62130 TRANSFER OUT - COA	<u>279,642.00</u>
	<u> </u>
TOTALS:	<u>22,507,518.00</u>