

JACKSON COUNTY COMMISSION

FY 2018 - 2019

REVENUES
2019 BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
001 GENERAL FUND	
001-41110-000 AD VALOREM TAXES-R.E.	1,840,000.00
001-41112-000 AD VALOREM TAXES -M.V.	300,000.00
001-41114-000 REVENUE COMMISSION BUDGET	1,021,221.00
001-41310-000 MORTGAGE AND DEED FILING TAX	100,000.00
001-43100-000 BUSINESS PRIVILEGE LICENSE	45,000.00
001-43800-000 MOBILE HOME REG	14,000.00
001-44113-000 ST SALES TAX ON ALCOHOLIC BEV	1,000.00
001-44130-000 FINANCIAL INSTITUTN EXCISE TAX	110,000.00
001-44135-000 EDUCATION ADMIN FEE	500,000.00
001-44140-000 STATE SALES TAX	5,000.00
001-44141-000 LEASE TAX (2%)	230,000.00
001-44150-000 FRANCHISE TAX	25,000.00
001-44171-000 MOTOR VEHICLE LICENSE SPECIAL	20,000.00
001-44230-000 STATE SHARE-ELECTIONS	40,000.00
001-44240-000 STATE SHARE-BD OF REGISTRARS	53,481.00
001-44285-000 BUSINESS PRIVILEGE TAX	108,000.00
001-44292-000 BOE PYT FOR RES. OFFICER	90,000.00
001-44850-000 TVA IN LIEU OF TAXES	1,600,000.00
001-44860-000 WILDLIFE TVA	1,000.00
001-45210-000 FEES & COMMISSION-PROBATE JDC	190,000.00
001-45220-000 FEES & COMMISSION-REVENUE CO.	820,000.00
001-45240-000 ADM. FEE TOBACCO	2,400.00
001-46000-000 FINES AND FORFEITS	500.00
001-47000-000 MISCELLANEOUS REVENUE	2,500.00
001-47050-000 SSUT - INTERNET SALES TAX	200,000.00
001-47100-000 INTEREST EARNED	30,000.00
001-47210-000 RENT-BLDGS & LAND	74,648.00
001-47913-000 REIMB. S BORO RPT	44,405.00
001-61100-000 TRANSFER-IN	112,000.00
001-61105-000 TRANSFER-IN - FUND 112	1,040,000.00
001 GENERAL FUND	<u>8,620,155.00</u>
100 THREE CENTS GAS TAX	
100-41220-000 3¢ GASOLINE TAX	750,000.00
100 THREE CENTS GAS TAX	<u>750,000.00</u>
111 GASOLINE FUND-PUBLIC WORK	
111-44190-000 STATE GASOLINE TAXES	1,175,000.00
111-44221-000 HIGHWAYS (ENGINEERS SALARY)	110,988.00
111-47912-000 REIMBURSEMENTS	60,000.00
111-61100-000 TRANSFER-IN	1,500,000.00
111-61213-000 SALE OF FIXED ASSETS	500,000.00
111 GASOLINE FUND-PUBLIC WORK	<u>3,345,988.00</u>
112 PUBLIC BLDGS, RDS, & BRIDGES	
112-41110-000 AD VALOREM TAXES-R.E.	860,000.00
112-41112-000 AD VALOREM TAXES -M.V.	155,000.00

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112-45284-000 INTERNATIONAL REGISTRATION T/	20,000.00
112-47100-000 INTEREST EARNED	5,000.00
112 PUBLIC BLDGS, RDS, & BRIDGES	<u>1,040,000.00</u>
113 PUBLIC HIGHWAY & TRAFFIC FUND	
113-44170-000 ST MOTOR VEH LICENSES TITLES	65,000.00
113-44180-000 DRIVER S LICENSES PERMITS	20,000.00
113-45220-000 FEES & COMMISSION-REVENUE CO.	115,000.00
113 PUBLIC HIGHWAY & TRAFFIC FUND	<u>200,000.00</u>
116 CAPITAL IMPROVEMENT	
116-44197-000 OIL & GAS CAPITAL PAYMENT	325,000.00
116 CAPITAL IMPROVEMENT	<u>325,000.00</u>
117 RRR FUND	
117-44190-000 STATE GASOLINE TAXES	979,000.00
117-61100-000 TRANSFER-IN	521,000.00
117 RRR FUND	<u>1,500,000.00</u>
118 SECONDARY ROADS FUND	
118-44171-000 MOTOR VEHICLE LICENSE SPECIAL	33,000.00
118-44192-000 PETROLEUM INSPECTOR FEE	123,000.00
118-44193-000 PET FEE - ADDITIONAL AMT.	165,000.00
118 SECONDARY ROADS FUND	<u>321,000.00</u>
119 SEVERED MATERIAL SEVERANCE TAX	
119-41350-000 MINERAL SEVERANCE TAX	30,000.00
119 SEVERED MATERIAL SEVERANCE TAX	<u>30,000.00</u>
120 TAX REAPPRAISAL FUND	
120-41110-000 AD VALOREM TAXES-R.E.	710,553.00
120 TAX REAPPRAISAL FUND	<u>710,553.00</u>
131 RURAL PUBLIC TRANSPORTATION	
131-44741-000 FARES	27,000.00
131-44743-000 INVOICES	190,000.00
131-44744-000 CONTRACT PYTS	40,000.00
131-61100-000 TRANSFER-IN	166,802.00
131 RURAL PUBLIC TRANSPORTATION	<u>423,802.00</u>
132 MOU'S FOR COA	
132-44732-000 MOU S FOR COA	5,000.00
132-61100-000 TRANSFER-IN	1,193.00
132 MOU'S FOR COA	<u>6,193.00</u>
142 COAL TAX ROAD	
142-41340-000 COAL SEVERENCE TAX	1,000.00
142 COAL TAX ROAD	<u>1,000.00</u>
152 EMERGENCY MANAGEMENT AGENCY	

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
152-44210-000 STATE CIVIL DEFENSE	38,000.00
152-47700-000 FARES & DONATIONS	3,000.00
152-61100-000 TRANSFER-IN	142,164.00
152 EMERGENCY MANAGEMENT AGENCY	<u>183,164.00</u>
163 COUNCIL ON AGING-III	
163-44747-000 TARCOG	126,000.00
163-61100-000 TRANSFER-IN	63,709.00
163 COUNCIL ON AGING-III	<u>189,709.00</u>
164 MEDICAID WAIVER	
164-44748-000 MED WAIVER	100,000.00
164-61100-000 TRANSFER-IN	34,938.00
164 MEDICAID WAIVER	<u>134,938.00</u>
174 SENIOR PRESCRIPTION PROGRAM	
174-44747-000 TARCOG	20,848.00
174-61100-000 TRANSFER-IN	10,000.00
174 SENIOR PRESCRIPTION PROGRAM	<u>30,848.00</u>
178 ALABAMA CARES PROGRAM	
178-44747-000 TARCOG	12,000.00
178-61100-000 TRANSFER-IN	3,000.00
178 ALABAMA CARES PROGRAM	<u>15,000.00</u>
199 COUNTY JAIL	
199-44290-000 SHERIFF - FEED SCOTTSBORO PRISC	2,500.00
199-45150-000 COURT FEES - ACT NO. 2004-66	315,000.00
199-45285-000 WORK RELEASE FEES- JAIL	6,000.00
199-45513-000 COIN COMMISSION	15,000.00
199-47940-000 INMATE MEDICAL	8,000.00
199-47950-000 JAIL STORE	45,000.00
199-61100-000 TRANSFER-IN	1,759,115.00
199 COUNTY JAIL	<u>2,150,615.00</u>
511 SOLID WASTE COLLECTION	
511-45411-000 SOLID WASTE COLLECTION FEES	2,160,000.00
511-45413-000 ROLL OFFS - COMMERCIAL	80,000.00
511 SOLID WASTE COLLECTION	<u>2,240,000.00</u>
525 JACKSON COUNTY PARK	
525-45300-000 BOAT SLIP RENTAL - JCPARK	175,000.00
525-45302-000 STORAGE FEES - JCPARK	4,200.00
525-45303-000 LOT RENTAL - JCPARK	390,000.00
525-45305-000 PAVILION RENTAL - JCPARK	2,000.00
525-45307-000 FUEL RESALE - JCPARK	52,000.00
525-45308-000 OTHER REVENUES	2,000.00
525-45310-000 BUSINESS RENT REVENUE	8,100.00
525-45311-000 UTILITY REIMB. - JCPARK	80,000.00

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525-45320-000 CABIN RENTALS	120,000.00
525-45330-000 CABIN CLEANING FEE	15,000.00
525 JACKSON COUNTY PARK	<u>848,300.00</u>
TOTALS:	<u><u>23,066,265.00</u></u>